



**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Fortalecimiento de la Gestión Institucional y la Supervisión Escolar (Centros de Desarrollo Educativo)**



**P. G. O. 201207**

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**00-04 Oficinas Regionales**

120701 CeDE Cedral								0006 La Boquilla		MUNICIPIO 07 Cedral						
AUTOR	1	0	0	0	0	0	0	Construcción de las instalaciones del Centro de Desarrollo Educativo de Cedral.	307,249.34	1,329,555.58	1,636,804.92	0.00	0.00	1,636,804.92	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		146,733.22	476,270.32	623,003.54	0.00	0.00	623,003.54		
EJER	1	0	0	0	0	0	0		146,733.22	476,270.32	623,003.54	0.00	0.00	623,003.54	97.19%	38.06%
TERM	1	0	0	0	0	0	0		0.00	853,285.26	853,285.26	0.00	0.00	853,285.26		
TOTAL		0	0	0	0	0	0		146,733.22	1,329,555.58	1,476,288.80	0.00	0.00	1,476,288.80		
DIFERENCIA		0	0	0	0	0	0		160,516.12	0.00	160,516.12	0.00	0.00	160,516.12	2.81%	61.94%

120702 CeDE Cerritos								0075 Colonia Las Peñas		MUNICIPIO 08 Cerritos						
AUTOR	1	0	0	0	0	0	0	Construcción de las instalaciones del Centro de Desarrollo Educativo de Cerritos.	0.00	608,378.81	608,378.81	0.00	0.00	608,378.81	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		67,076.00	0.00	67,076.00	0.00	0.00	67,076.00		
EJER	1	0	0	0	0	0	0		67,076.00	0.00	67,076.00	0.00	0.00	67,076.00	97.64%	11.03%
TERM	1	0	0	0	0	0	0		0.00	608,378.81	608,378.81	0.00	0.00	608,378.81		
TOTAL		0	0	0	0	0	0		67,076.00	608,378.81	675,454.81	0.00	0.00	675,454.81		
DIFERENCIA		0	0	0	0	0	0		-67,076.00	0.00	-67,076.00	0.00	0.00	-67,076.00	2.36%	88.97%

120703 CeDE Rayón								0001 Rayón		MUNICIPIO 23 Rayón						
AUTOR	1	0	0	0	0	0	0	Construcción de las instalaciones del Centro de Desarrollo Educativo de Rayón.	253,123.25	881,713.75	1,134,837.00	0.00	0.00	1,134,837.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		225,969.63	0.00	225,969.63	0.00	0.00	225,969.63		
EJER	1	0	0	0	0	0	0		225,969.63	0.00	225,969.63	0.00	0.00	225,969.63	97.11%	19.91%
TERM	1	0	0	0	0	0	0		0.00	881,713.75	881,713.75	0.00	0.00	881,713.75		
TOTAL		0	0	0	0	0	0		225,969.63	881,713.75	1,107,683.38	0.00	0.00	1,107,683.38		
DIFERENCIA		0	0	0	0	0	0		27,153.62	0.00	27,153.62	0.00	0.00	27,153.62	2.89%	80.09%

120704 CeDE Tamazunchale 1								0042 Huatepango		MUNICIPIO 37 Tamazunchale						
AUTOR	1	0	0	0	0	0	0	Construcción de las instalaciones del Centro de Desarrollo Educativo 1 de Tamazunchale.	127,413.26	0.00	127,413.26	0.00	0.00	127,413.26	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		127,413.25	0.00	127,413.25	0.00	0.00	127,413.25		
EJER	1	0	0	0	0	0	0		127,413.25	0.00	127,413.25	0.00	0.00	127,413.25	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		127,413.25	0.00	127,413.25	0.00	0.00	127,413.25		
DIFERENCIA		0	0	0	0	0	0		0.01	0.00	0.01	0.00	0.00	0.01	0.00%	0.00%



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120705 CeDE Tampacán								0001 Tampacán			MUNICIPIO 38 Tampacán					
AUTOR	1	0	0	0	0	0	0	Construcción de las instalaciones del Centro de Desarrollo Educativo de Tampacán.	351,436.07	700,000.00	1,051,436.07	0.00	0.00	1,051,436.07	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		225,061.83	381,443.42	606,505.25	0.00	0.00	606,505.25		
EJER	1	0	0	0	0	0	0		225,061.83	381,443.42	606,505.25	0.00	0.00	606,505.25	98.33%	57.68%
TERM	1	0	0	0	0	0	0		0.00	318,556.58	318,556.58	0.00	0.00	318,556.58		
TOTAL		0	0	0	0	0	0		225,061.83	700,000.00	925,061.83	0.00	0.00	925,061.83		
DIFERENCIA		0	0	0	0	0	0		126,374.24	0.00	126,374.24	0.00	0.00	126,374.24	1.67%	42.32%

120706 CeDE Tamuín								0001 Tamuín			MUNICIPIO 40 Tamuín					
AUTOR	1	0	0	0	0	0	0	Construcción de las instalaciones del Centro de Desarrollo Educativo de Tamuín.	1,051,119.39	1,324,984.62	2,376,104.01	0.00	0.00	2,376,104.01	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		72,568.81	564,237.66	636,806.47	0.00	0.00	636,806.47		
EJER	1	0	0	0	0	0	0		72,568.81	564,237.66	636,806.47	0.00	0.00	636,806.47	97.08%	26.80%
TERM	0	0	0	0	0	0	0		0.00	760,746.96	760,746.96	0.00	0.00	760,746.96		
TOTAL		0	0	0	0	0	0		72,568.81	1,324,984.62	1,397,553.43	0.00	0.00	1,397,553.43		
DIFERENCIA		0	0	0	0	0	0		978,550.58	0.00	978,550.58	0.00	0.00	978,550.58	2.92%	73.20%

120707 CeDE Villa Hidalgo								0001 Villa Hidalgo			MUNICIPIO 51 Villa Hidalgo					
AUTOR	1	0	0	0	0	0	0	Construcción de las instalaciones del Centro de Desarrollo Educativo de Villa Hidalgo.	7,277,146.33	0.00	7,277,146.33	0.00	0.00	7,277,146.33	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		7,277,146.33	1,040,256.97	8,317,403.30	0.00	0.00	8,317,403.30		
EJER	1	0	0	0	0	0	0		7,277,146.33	526,219.21	7,803,365.54	0.00	0.00	7,803,365.54	96.31%	107.23%
TERM	1	0	0	0	0	0	0		0.00	514,037.76	514,037.76	0.00	0.00	514,037.76		
TOTAL		0	0	0	0	0	0		7,277,146.33	1,040,256.97	8,317,403.30	0.00	0.00	8,317,403.30		
DIFERENCIA		0	0	0	0	0	0		0.00	-1,040,256.97	-1,040,256.97	0.00	0.00	-1,040,256.97	3.69%	-7.23%

**00-04 Totales Oficinas Regionales**

AUTOR	7	0	0	0	0	0	0		9,367,487.64	4,844,632.76	14,212,120.40	0.00	0.00	14,212,120.40	100.00%	100.00%
COMP.	7	0	0	0	0	0	0		8,141,969.07	2,462,208.37	10,604,177.44	0.00	0.00	10,604,177.44		
EJER	7	0	0	0	0	0	0		8,141,969.07	1,948,170.61	10,090,139.68	0.00	0.00	10,090,139.68	96.84%	71.00%
TERM	5	0	0	0	0	0	0		0.00	3,936,719.12	3,936,719.12	0.00	0.00	3,936,719.12		
TOTAL	0	0	0	0	0	0	0		8,141,969.07	5,884,889.73	14,026,858.80	0.00	0.00	14,026,858.80		
DIFERENCIA	0	0	0	0	0	0	0		1,225,518.57	-1,040,256.97	185,261.60	0.00	0.00	185,261.60	3.16%	29.00%



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<b>TOTALES P.G.O. 201207</b>																
AUTOR	7	0	0	0	0	0	0		9,367,487.64	4,844,632.76	14,212,120.40	0.00	0.00	14,212,120.40	100.00%	100.00%
COMP.	7	0	0	0	0	0	0		8,141,969.07	2,462,208.37	10,604,177.44	0.00	0.00	10,604,177.44		
EJER	7	0	0	0	0	0	0		8,141,969.07	1,948,170.61	10,090,139.68	0.00	0.00	10,090,139.68	96.84%	71.00%
TERM	5	0	0	0	0	0	0		0.00	3,936,719.12	3,936,719.12	0.00	0.00	3,936,719.12		
TOTAL	0	0	0	0	0	0	0		8,141,969.07	5,884,889.73	14,026,858.80	0.00	0.00	14,026,858.80		
DIFERENCIA	0	0	0	0	0	0	0		1,225,518.57	-1,040,256.97	185,261.60	0.00	0.00	185,261.60	3.16%	29.00%